TIMELINE

2018 SPLOST VII Project

7,650 Square Feet \$1,750,000.00 **\$228.76**







April 2022

Hired Croft for 7,650 Square Foot Building

Submitting Designers Average Square Foot Price \$350.00

March 2023

Add 7,978 Square feet to building Design – Total 15,628 square feet

May 2023 – Habersham Animal Control – Schematic Estimate

Total	\$7,930,811.00	\$482.78	\$616.63
Building	\$7,777,791.00	<mark>\$473.47</mark>	
Site	\$ 153,020.00	\$ 9.31	\$2,351,640.00
<u>Axias</u>	Minimal Site	<u>16,427 sf</u>	<u>Current HC Site</u>

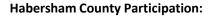
July 2023 – Reached out to Fayette County

Low Bidder	<u>1.27 acres</u>	<u>6,000 sf</u>	Current HC Site
Site	\$ 392,805.00	\$ 65.46	\$2,351,640.00
Building	\$2,865,552.00	<mark>\$477.59</mark>	
Total	\$3,258,357.00	\$543.06	\$869.53



August 15, 2024 – Sunbelt Builders Preliminary GMP per Plans & Specifications

Total	\$9,962,606.00	\$568.86
Building	\$7,610,966.00	<mark>\$434.59</mark>
Site	\$2,351,640.00	\$134.27
Habersham Co	<u>10.8 acres</u>	<u>17,513 sf</u>



Vendors Contacted: 54

Vendor Bids: 11

Adjacent Area Participation:

Vendors Contacted: 46

Vendor Bids: 11

Total Participation:

Vendors Contacted: 451

Vendor Bids: 107









August 22, 2024 - Sunbelt Builders GMP with Value Management Included

Total	\$7,562,073.00	\$514.28
Building	\$5,743,391.00	<mark>\$390.60</mark>
Site	\$1,818,682.00	\$123.68
Habersham Co	<u>10.8 acers</u>	<u>14,704 sq</u>

Site VE Solutions:

		Savings:	(\$219,702.00
6.	Plan Modifications (1-to-2-month project delay)		\$16,000.00
5.	Reduce Future Pad & Grading Scope		(\$50,000.00)
4.	Remove Dog Park Lighting		(\$24,000.00)
3.	Subcontractor Buy Out Negotiations		(\$58,257.00)
2.	Reduce Landscaping		(\$35,016.00)
1.	Reduce Parking and On-site Drives		(\$68,429.00)

Habersham County VE Solutions:

		Savings:	(\$405,425.00)
5.	Slab on Grade Aggregate by provided by County		(<u>\$17,645.00)</u>
4.	Concrete Paving Aggregate provided by County		(\$1,350.00)
3.	Asphalt Aggregate provided by County		(\$37,240.00)
2.	Road to Facility by County		(\$309,190.00)
1.	Haul off / Burning of Trees & Debris by County		(\$40,000.00)









Building VE Solutions:

(\$226,690.00) Delete the Generator

Delete the Transfer Switch (\$18,577.00) 2.

Delete the Incinerator & PE Metal Building (\$218,527.00)

Remove Protective Wall Coverings & Corner Guards (\$79,591.00)

Reduce Buildings Square Feet (delete Livestock & ½ Sallyport) (\$935,229.00)

Interior Finish or Equal Products / Scope Change / Low Vendors (\$95,000.00)

Mechanical, Electric & Plumbing or Equal Products / Low Vendors (\$110.040.00)

Plan Modifications (1-to-2-month project delay) \$64,000.00

> Savings: (\$1,619,654.00)

Administrative VE Solutions:

Delete Construction Contingency (\$50,000.00)

Reduced Contractor's Fee (lower GMP) (\$83,446.00)

Reduce Bonds & Insurance (lower GMP) (\$22,306.00)

> Savings: (\$155,752.00)

VE Solutions NOT included in the above Totals:

Change Sloped Roof to Flat Roof (\$418,250.00)

Plan Modifications (2-to-3-month project delay) \$55,000.00

> (\$363,250.00) Savings:

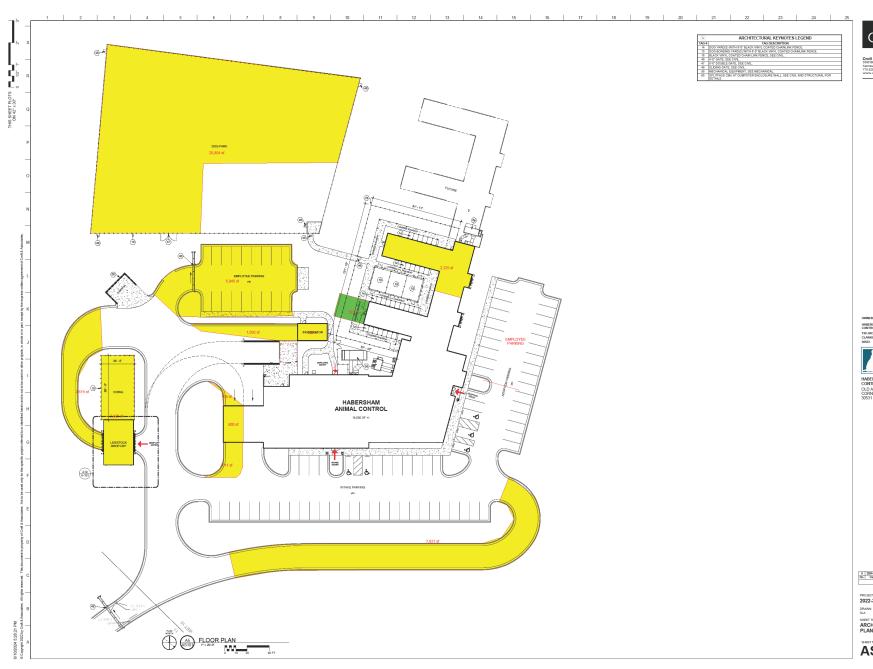












CROFT

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HABERSHAM ANIMAL CONTROL OLD ATHENS HWY CORNELIA, GA 30531

PROJECT NUMBER 2022-313

SHEET TITLE ARCHITECTURAL SITE PLAN

AS101

